This Sc Amount \$ 2,100,524 \$ 1,533,915 \$ 1,419,400 1,352,192 25,449 41,758 \$ 114,515 12,375 102,140 \$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	% To Total School 100.0% 73.0% 67.6% 64.4% 1.2% 2.0% 5.5% 0.6% 4.9% 9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.5% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9% 3.2%	Per Pupil \$ 6,754 \$ 4,932 \$ 4,564 4,348 82 134 \$ 368 40 328 \$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292 62	Average Elementary Per Pupil \$ 6,975 \$ 4,952 \$ 4,709 \$ 4,305 81 324 \$ 243 40 203 \$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 0 \$ 235 28 207 \$ 1,073 \$ 504	% Variance From Average -3.2% -0.4% -3.1% 1.0% 1.2% -58.5% 51.7% 0.0% 61.8% 8.2% 16.8% 84.0% 11.6% 0.0% 1.9% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7% -24.5%	% To Adj. District Per Pupil 82.7% 60.4% 55.9% 53.2% 1.0% 1.6% 4.5% 0.5% 4.0% 7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 3.6%
\$ 2,100,524 \$ 1,533,915 \$ 1,419,400 1,352,192 25,449 41,758 \$ 114,515 12,375 102,140 \$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	100.0% 73.0% 67.6% 64.4% 1.2% 2.0% 5.5% 0.6% 4.9% 9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	\$ 6,754 \$ 4,932 \$ 4,564 4,348 82 134 \$ 368 40 328 \$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292	\$ 6,975 \$ 4,952 \$ 4,709 4,305 81 324 \$ 243 40 203 \$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	-3.2% -0.4% -3.1% 1.0% 1.2% -58.5% 51.7% 0.0% 61.8% 8.2% 16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	82.7% 60.4% 55.9% 53.2% 1.0% 1.6% 4.5% 0.5% 4.0% 7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
\$ 1,533,915 \$ 1,419,400 1,352,192 25,449 41,758 \$ 114,515 12,375 102,140 \$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	73.0% 67.6% 64.4% 1.2% 2.0% 5.5% 0.6% 4.9% 9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	\$ 4,932 \$ 4,564 4,348 82 134 \$ 368 40 328 \$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 0 \$ 225 6 219 \$ 810 \$ 292	\$ 4,952 \$ 4,709 4,305 81 324 \$ 243 40 203 \$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	-0.4% -3.1% 1.0% 1.2% -58.5% 51.7% 0.0% 61.8% 8.2% 16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	60.4% 55.9% 53.2% 1.0% 1.6% 4.5% 0.5% 4.0% 7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
\$ 1,419,400 1,352,192 25,449 41,758 \$ 114,515 12,375 102,140 \$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	67.6% 64.4% 1.2% 2.0% 5.5% 0.6% 4.9% 9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	\$ 4,564 4,348 82 134 \$ 368 40 328 \$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292	\$ 4,709 4,305 81 324 \$ 243 40 203 \$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207	-3.1% 1.0% 1.2% -58.5% 51.7% 0.0% 61.8% 8.2% 16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	55.9% 53.2% 1.0% 1.6% 4.5% 0.5% 4.0% 7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
1,352,192 25,449 41,758 \$ 114,515 12,375 102,140 \$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	64.4% 1.2% 2.0% 5.5% 0.6% 4.9% 9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	4,348 82 134 \$ 368 40 328 \$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292	4,305 81 324 \$ 243 40 203 \$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	1.0% 1.2% -58.5% 51.7% 0.0% 61.8% 8.2% 16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	53.2% 1.0% 1.6% 4.5% 0.5% 4.0% 7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
25,449 41,758 \$ 114,515 12,375 102,140 \$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	1.2% 2.0% 5.5% 0.6% 4.9% 9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	82 134 \$ 368 40 328 \$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 0 \$ 225 6 219 \$ 810 \$ 292	81 324 \$ 243 40 203 \$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	1.2% -58.5% 51.7% 0.0% 61.8% 8.2% 16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	1.0% 1.6% 4.5% 0.5% 4.0% 7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
41,758 \$ 114,515 12,375 102,140 \$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	2.0% 5.5% 0.6% 4.9% 9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	134 \$ 368 40 328 \$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292	324 \$ 243 40 203 \$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	-58.5% 51.7% 0.0% 61.8% 8.2% 16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	1.6% 4.5% 0.5% 4.0% 7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
\$ 114,515 12,375 102,140 \$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	5.5% 0.6% 4.9% 9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	\$ 368 40 328 \$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292	\$ 243 40 203 \$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207	51.7% 0.0% 61.8% 8.2% 16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	4.5% 0.5% 4.0% 7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
12,375 102,140 \$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	0.6% 4.9% 9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.5% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	40 328 \$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810	40 203 \$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207	0.0% 61.8% 8.2% 16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	0.5% 4.0% 7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
102,140 \$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	4.9% 9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.5% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	328 \$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810	203 \$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	61.8% 8.2% 16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	4.0% 7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
\$ 197,059 \$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	9.4% 5.6% 1.0% 3.0% 0.0% 1.6% 0.5% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	\$ 634 \$ 378 69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810	\$ 586 \$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	8.2% 16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	7.8% 4.6% 0.8% 2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
\$ 117,591 21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	5.6% 1.0% 3.0% 0.0% 1.6% 0.5% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	\$ 378 69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292	\$ 324 37 179 0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	16.8% 84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	4.6% 0.8% 2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7%
21,404 62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	1.0% 3.0% 0.0% 1.6% 0.5% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	69 200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292	37 179 0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	84.0% 11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	0.8% 2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
62,218 62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	3.0% 0.0% 1.6% 0.5% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	200 0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292	179 0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	11.6% 0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	2.4% 0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
62 33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	0.0% 1.6% 0.5% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	0 109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292	0 107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	0.0% 1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	0.0% 1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
33,906 \$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	1.6% 0.5% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	109 \$ 31 10 20 0 \$ 225 6 219 \$ 810 \$ 292	107 \$ 27 11 16 0 \$ 235 28 207 \$ 1,073	1.9% 15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	1.3% 0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
\$ 9,612 3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	0.5% 0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	\$ 31 10 20 0 \$ 225 6 219 \$ 810	\$ 27 11 16 0 \$ 235 28 207 \$ 1,073	15.4% -3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	0.4% 0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
3,261 6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	0.2% 0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	10 20 0 \$ 225 6 219 \$ 810 \$ 292	11 16 0 \$ 235 28 207 \$ 1,073	-3.3% 28.2% 0.0% -4.5% -79.7% 5.7%	0.1% 0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
6,350 0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	0.3% 0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	20 0 \$ 225 6 219 \$ 810 \$ 292	16 0 \$ 235 28 207 \$ 1,073	28.2% 0.0% -4.5% -79.7% 5.7%	0.2% 0.0% 2.7% 0.1% 2.7% 9.9%
0 \$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	0.0% 3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	0 \$ 225 6 219 \$ 810 \$ 292	0 \$ 235 28 207 \$ 1,073	0.0% -4.5% -79.7% 5.7% -24.5%	0.0% 2.7% 0.1% 2.7% 9.9%
\$ 69,856 1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	3.3% 0.1% 3.2% 12.0% 4.3% 0.9%	\$ 225 6 219 \$ 810 \$ 292	\$ 235 28 207 \$ 1,073	-4.5% -79.7% 5.7% -24.5%	2.7% 0.1% 2.7% 9.9%
1,772 68,085 \$ 251,957 \$ 90,794 19,370 66,960 4,464	0.1% 3.2% 12.0% 4.3% 0.9%	\$ 810 \$ 292	28 207 \$ 1,073	-79.7% 5.7% -24.5%	0.1% 2.7% 9.9%
\$251,957 \$90,794 19,370 66,960 4,464	3.2% 12.0% 4.3% 0.9%	219 \$ 810 \$ 292	207 \$ 1,073	5.7%	2.7% 9.9%
\$ 251,957 \$ 90,794 19,370 66,960 4,464	12.0% 4.3% 0.9%	\$ 810 \$ 292	\$ 1,073	-24.5%	9.9%
\$ 90,794 19,370 66,960 4,464	4.3% 0.9%	\$ 292			
19,370 66,960 4,464	0.9%	-	\$ 504	-42.0%	3.6%
66,960 4,464		62			
4,464	3.2%	-	276	-77.4%	0.8%
		215	214	0.8%	2.6%
	0.2%	14	14	-0.0%	0.2%
\$ 161,163	7.7%	\$ 518	\$ 570	-9.0%	6.3%
161,163	7.7%	518	570	-9.0%	6.3%
\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
0	0.0%	0	0	0.0%	0.0%
0	0.0%	0	0	0.0%	0.0%
\$ 117,593	5.6%	\$ 378	\$ 364	3.9%	4.6%
\$ 117,593	5.6%	\$ 378	\$ 364	3.9%	4.6%
86,884	4.1%	279	269	3.9%	3.4%
30,709	1.5%	99	95	3.8%	1.2%
\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
0	0.0%	0	0	0.0%	0.0%
\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
0	0.0%	0	0	0.0%	0.0%
0	0.0%	0	0	0.0%	0.0%
	1				
	30,709 \$ 0 0 \$ 0	\$ 0 0.0% \$ 0 0.0% 0 0.0% \$ 0 0.0% \$ 0 0.0%	30,709 1.5% 99 \$ 0 0.0% \$ 0 0 0.0% 0 \$ 0 0.0% \$ 0 0 0.0% 0	30,709 1.5% 99 95 \$ 0 0.0% \$ 0 \$ 0 0 0.0% 0 0 \$ 0 0.0% \$ 0 \$ 0 0 0.0% 0 0	30,709 1.5% 99 95 3.8% \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0.0% 0 0 0.0% \$ 0 0.0% \$ 0 \$ 0 0.0% 0 0.0% 0 0 0.0%

East Providence School District Printed: 3/26/01 by Default-Change ASAP 1999-2000 Expenditure Summary Generated: 2/20/01